
MARSHALL COUNTY OKLAHOMA

ANNUAL BUDGET DOCUMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2021

FILED

OCT 12 2020

State Auditor & Inspector

Final - With Excise Board Levy Certifications

**MARSHALL COUNTY, OKLAHOMA
ANNUAL BUDGET 2020 - 2021
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MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
BUDGET SUMMARY - CASH BASIS

	Actual 2018-19	Amended Budget 2019-20	Final Actual 2019-20	Preliminary Budget 2020-21	Final Budget 2020-21
Cash Receipts					
Taxes & Other Revenues	\$ 2,267,743	2,271,796	2,493,426	2,430,510	2,454,280
Transfers from Other Funds	0	0	0	0	0
Total Cash Receipts	\$ 2,267,743	2,271,796	2,493,426	2,430,510	2,454,280
Expenditures					
General Government	\$ 795,277	1,409,419	792,649	1,408,793	1,439,091
District Attorney	12,982	15,000	14,051	17,000	17,000
Sheriff	327,665	385,815	379,458	467,063	399,063
Treasurer	101,915	112,058	107,789	112,395	112,395
Commissioners	295,756	316,024	304,461	646,025	646,025
Clerk	148,169	159,129	158,343	159,201	159,201
Assessor	108,153	116,353	115,418	117,645	117,645
Revaluation	107,291	166,784	162,051	177,552	177,552
Court Clerk	114,947	123,033	122,543	124,895	124,895
Election Board	68,229	79,470	66,378	80,501	80,501
Emergency Management	41,730	88,595	83,872	46,596	46,596
Excise Board	2,013	5,100	1,613	6,500	6,500
Extension Agent	29,667	52,580	10,163	56,500	56,500
County Fair	6,819	1,771	1,553	6,825	6,825
Economic Development	0	60,626	0	60,626	60,626
State Auditor	22,901	26,179	25,300	26,179	15,799
Total Expenditures	\$ 2,183,514	3,117,936	2,345,642	3,514,296	3,466,214
Revenues Over(Under) Expenditures	\$ 84,229	(846,140)	147,784	(1,083,786)	(1,011,933)
Beginning Unrestricted Cash Balance	\$ 779,920	851,194	864,149	1,083,786	1,011,933
Ending Unrestricted Cash Balance	\$ 864,149	\$5,054	\$1,011,933	\$0	(\$0)

MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
TAXES AND OTHER REVENUES - CASH BASIS

Page 2

	Actual 2018-19	Amended Budget 2019-20	Final Actual 2019-20	Preliminary Budget 2020-21	Final Budget 2020-21
Taxes and Other Revenues					
Current Year Ad Valorem	\$ 1,348,446	\$1,350,907	\$1,409,404	\$1,401,949	\$1,401,025
Current Year from Protest	0	0	0	0	0
Prior Year Ad Valorem	33,622	30,260	42,438	37,030	38,194
Back Taxes	14,223	12,801	17,806	16,086	16,025
Tax Fees, All	0	0	0	0	0
County Clerk's Fees	85,774	77,700	81,135	85,775	81,135
Court Clerk's Fees	2,713	856	11,131	11,883	11,131
Court Fund Fees	9,170	9,100	0	0	0
Motor Vehicle Collection	24,222	23,700	23,804	24,222	23,804
Motor Vehicle Stamps	3,867	3,480	5,670	4,333	5,103
State Election	31,010	30,600	35,498	31,010	31,010
Flood Control	69,729	69,729	61,554	61,554	61,554
Dist Attorney State Aid	10,172	13,000	11,969	13,000	15,000
Property Rents	6,952	6,950	8,002	6,952	6,952
Land Management	122,684	120,023	128,410	122,684	122,684
Housing Authority PILOT	8,811	8,800	8,684	8,685	8,684
County Liquor Licenses	0	0	0	0	0
Refunds & Reimbursements	1,864	1,055	11,489	7,513	10,340
Use Tax Proceeds	321,415	320,000	420,215	410,000	420,000
Mineral Money	1,827	1,644	1,036	938	932
Tax Deeds	180	162	0	162	0
Revaluation Fees	117,601	145,876	145,876	145,876	155,358
FEMA / Emergency Mgmt	0	0	13,875	0	0
Tobacco Tax	27,520	34,077	35,828	27,520	27,520
Miscellaneous Revenue	6,746	0	1,864	0	1,864
Transfer from Closed Funds	6,888	0	0	0	0
Interest Income	12,307	11,076	17,738	13,338	15,964
Total Taxes & Other Revenues	<u>\$2,267,743</u>	<u>\$2,271,796</u>	<u>\$2,493,426</u>	<u>\$2,430,510</u>	<u>\$2,454,280</u>

No Assurance Provided

MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
DEPARTMENTAL EXPENDITURES - CASH BASIS

Page 3

		Actual 2018-19	Amended Budget 2019-20	Final Actual 2019-20	Preliminary Budget 2020-21	Final Budget 2020-21
GENERAL GOVERNMENT						
0001-1-2000-1110	Personal Services (R1)	46,823	59,130	47,753	73,190	73,190
0001-1-2300-1221	Retirement Benefits, All (R5)	126,715	182,185	141,651	182,264	182,264
0001-1-2000-2005	Operations (R2)	597,739	615,328	603,245	600,000	600,000
0001-1-2000-5110	Emrgncy Debt Servc - Jail (R6)	24,000	35,000	0	35,000	35,000
0001-1-2000-4110	Capital Outlay (R3)	0	517,776	0	518,339	548,637
	Sub-Total General Govmnt	795,277	1,409,419	792,649	1,408,793	1,439,091
DISTRICT ATTORNEY						
0001-1-0100-2005	Operations (A2)	11,672	13,000	12,821	15,000	15,000
0001-1-0200-2005	Law Library (A6)	1,310	2,000	1,230	2,000	2,000
	Sub-Total District Attorney	12,982	15,000	14,051	17,000	17,000
SHERIFF						
0001-2-0400-1110	Personal Services (B1)	102,386	156,672	155,879	131,894	131,894
0001-2-0400-1310	Travel (B1A)	2,584	3,000	2,584	10,543	10,543
0001-2-0400-2005	Operations (B2)	150,698	176,643	171,655	300,926	232,926
0001-2-0400-4110	Capital Outlay (B3)	71,997	49,500	49,340	23,700	23,700
	Sub-Total Sheriff	327,665	385,815	379,458	467,063	399,063
TREASURER						
0001-1-0600-1110	Personal Services (C1)	88,981	96,032	95,703	96,894	96,894
0001-1-0600-1310	Travel (C1A)	7,612	10,200	7,125	10,000	10,000
0001-1-0600-2005	Operations (C2)	5,322	5,825	4,961	5,500	5,500
0001-1-0600-4110	Capital Outlay (C3)	0	1	0	1	1
	Sub-Total Treasurer	101,915	112,058	107,789	112,395	112,395
COMMISSIONERS						
0001-6-0800-1110	Personal Services (D1)	195,525	216,024	204,876	216,024	216,024
0001-6-0800-1310	Travel	0	0	0	30,000	30,000
0001-6-0800-2005	Operations (D2)	0	6,355	6,005	400,000	400,000
0001-6-0800-4110	Capital Outlay (D3)	100,231	93,645	93,580	1	1
	Sub-Total Commissioners	295,756	316,024	304,461	646,025	646,025
CLERK						
0001-1-1000-1110	Personal Services (F1)	125,748	135,728	135,643	139,200	139,200
0001-1-1000-1310	Travel (F1A)	8,486	8,600	8,569	10,000	10,000
0001-1-1000-2005	Operations (F2)	13,935	12,561	11,892	10,000	10,000
0001-1-1000-4110	Capital Outlay (F3)	0	2,240	2,239	1	1
	Sub-Total Clerk	148,169	159,129	158,343	159,201	159,201

**MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
DEPARTMENTAL EXPENDITURES - CASH BASIS**

Page 4

	Actual 2018-19	Amended Budget 2019-20	Projected Actual 2019-20	Preliminary Budget 2020-21	Final Budget 2020-21
ASSESSOR					
0001-1-1600-1110 Personal Services (H1)	88,702	75,281	75,278	96,893	96,893
0001-1-1600-1310 Travel (H1A)	6,459	7,321	7,320	7,751	7,751
0001-1-1600-2005 Operations (H2)	12,992	33,750	32,820	13,000	13,000
0001-1-1600-4110 Capital Outlay (H3)	0	1	0	1	1
Sub-Total	108,153	116,353	115,418	117,645	117,645
REVALUATION					
0001-1-1700-1110 Personal Services (SO1)	82,694	86,989	85,096	110,752	110,752
0001-1-1700-1310 Travel (SO1A)	5,417	6,000	3,381	13,300	13,300
0001-1-1700-2005 Operations (SO2)	18,600	63,685	63,465	51,500	51,500
0001-1-1700-4110 Capital Outlay (SO3)	580	10,110	10,109	2,000	2,000
Sub-Total	107,291	166,784	162,051	177,552	177,552
COURT CLERK					
0001-1-1400-1110 Personal Services (J1)	109,240	116,252	116,245	116,894	116,894
0001-1-1400-1310 Travel (J1A)	5,707	6,780	6,298	8,000	8,000
0001-1-1400-2005 Operations (J2)	0	0	0	0	0
0001-1-1400-4110 Capital Outlay (J3)	0	1	0	1	1
Sub-Total	114,947	123,033	122,543	124,895	124,895
ELECTION BOARD					
0001-1-2200-1110 Personal Services (SL1)	57,530	65,469	55,785	70,000	70,000
0001-1-2200-1310 Travel (SL1A)	17	2,500	91	1,000	1,000
0001-1-2200-2005 Operations (SL2)	7,895	11,500	10,502	9,500	9,500
0001-1-2200-4110 Capital Outlay (SL3)	2,787	1	0	1	1
Sub-Total	68,229	79,470	66,378	80,501	80,501
EMERGENCY MANAGEMENT					
0001-2-2700-1110 Personal Services (CD1)	32,675	36,595	35,667	36,595	36,595
0001-2-2700-1310 Travel (CD1A)	736	1,500	381	1,500	1,500
0001-2-2700-2005 Operations (CD2)	8,319	8,500	7,246	8,500	8,500
0001-2-2700-4110 Capital Outlay (CD3)	0	42,000	40,578	1	1
Sub-Total	41,730	88,595	83,872	46,596	46,596

MARSHALL COUNTY OKLAHOMA
UNRESTRICTED GENERAL FUND
DEPARTMENTAL EXPENDITURES - CASH BASIS

Page 5

		Actual 2018-19	Amended Budget 2019-20	Projected Actual 2019-20	Preliminary Budget 2020-21	Final Budget 2020-21
EXCISE BOARD						
0001-1-2100-1110	Personal Services (U1)	1,206	3,100	986	3,600	3,600
0001-1-2100-1310	Travel (U1A)	807	2,000	627	2,900	2,900
0001-1-2100-2005	Operations (U4)	0	0	0	0	0
0001-1-2100-4110	Capital Outlay (U3)	0	0	0	0	0
	Sub-Total	2,013	5,100	1,613	6,500	6,500
EXTENSION AGENT						
0001-5-0900-1110	Personal Services (E1)	14,819	34,080	0	40,000	40,000
0001-5-0900-1310	Travel (E1C)	7,339	11,500	3,258	9,500	9,500
0001-5-0900-2005	Operations (E2)	7,509	7,000	6,905	7,000	7,000
0001-5-0900-4110	Capital Outlay (E3)	0	0	0	0	0
	Sub-Total	29,667	52,580	10,163	56,500	56,500
COUNTY FAIR						
0001-4-4700-1110	Personal Services (SF1)	0	0	0	0	0
0001-4-4700-1310	Travel (SF1A)	0	0	0	0	0
0001-4-4700-2005	Operations (SF2)	6,819	1,771	1,553	6,825	6,825
0001-4-4700-4110	Capital Outlay (SF3)	0	0	0	0	0
	Sub-Total	6,819	1,771	1,553	6,825	6,825
ECONOMIC DEVELOPMENT						
0001-8-3100-1110	Personal Services (G1)	0	35,626	0	35,626	35,626
0001-8-3100-1310	Travel (G1A)	0	0	0	0	0
0001-8-3100-2005	Operations (G2)	0	25,000	0	25,000	25,000
0001-8-3100-4110	Capital Outlay (G3)	0	0	0	0	0
	Sub-Total	0	60,626	0	60,626	60,626
STATE AUDITOR						
0001-1-4500-2005	Personal Services (SC1)	22,901	26,179	25,300	26,179	15,799
0001-1-4500-1310	Travel	0	0	0	0	0
0001-1-4500-2005	Operations	0	0	0	0	0
0001-1-4500-4110	Capital Outlay	0	0	0	0	0
	Sub-Total	22,901	26,179	25,300	26,179	15,799
Total General Fund Expenditures						
		\$ 2,183,514	\$ 3,117,936	\$ 2,345,642	\$ 3,514,296	\$ 3,466,214

MARSHALL COUNTY OKLAHOMA-GENERAL FUND PRELIMINARY BUDGET SUMMARY AND NOTICE OF PUBLIC HEARING FOR THE FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

County Budget Act (19 OS, Sec 1401 - 1421) to govern county budget procedures, the following estimates of revenues and proposed expenditures for the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

FURTHER, the Marshall County Budget Board will conduct a public hearing concerning this proposed budget on the 11th day of June, 2020 at the time of 9:00 a.m. in the Commissioner's office located in the Marshall County Courthouse

Estimated 2020-2021 Revenues

Ad Valorem Taxes \$ 1,401,025
Other General Fund Revenues 1,053,255
Total Estimated 2020-2021 General Fund Revenues \$2,454,280

Proposed 2020 - 2021 General Fund Expenditures

Personal Maintenance	Capital	Other			
Department	Services	Travel	&		
Operations Expenditures	Charges	Total			
General Government	255,454	0	600,000	548,637	
35,000	\$1,439,091				
District Attorney	0	15,000	2,000	0	17,000
Sheriff	131,894	10,543	232,926	23,700	399,063
Treasurer	96,894	10,000	5,500	1	112,395
Commissioners	216,024	30,000	400,000	1	0
646,025					
Clerk	139,200	10,000	10,000	1	159,201
Assessor	96,893	7,751	13,000	1	117,645
Revaluation	110,752	13,300	51,500	2,000	0
177,552					
Court Clerk	116,894	8,000	0	1	0
124,895					
Election Board	70,000	1,000	9,500	1	0
80,501					
Emergency Mgmt	36,595	1,500	8,500	1	0
46,596					
Excise Board	3,600	2,900	0	0	0
6,500					
Extension Agent	40,000	9,500	7,000	0	0
56,500					
County Fair	0	0	6,825	0	0
6,825					
Economic Developer		35,626	0	25,000	0
0	60,626				
State Auditor	15,799	0	0	0	0
15,799					

Total Expenditures

1,365,625
104,494
1,384,751
576,344
35,000
\$3,466,214
Budgeted Revenues Over or (under) Proposed Expenditures \$(1,011,933)
Projected Beginning Unrestricted General Fund Cash Balance at July 1, 2020 1,011,933
Budgeted Ending Unrestricted General Fund Cash Balance at June 30, 2021 \$(0)
(Published in The Madill Record October 8, 2020 1t)

Proof of Publication

STATE OF OKLAHOMA)

) ss.

MARSHALL COUNTY)

Scott Maxwell, of lawful age, being first duly sworn, upon oath deposes and says; that he is General Manager of The Madill Record, a weekly newspaper published at Madill, Marshall County, Oklahoma, and has personal knowledge of the facts herein stated.

That said newspaper is published in said Marshall County, and during a period of more than one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice has (a) maintained a paid general subscription circulation in such county, (b) has been admitted to the United States mails as second class matter, (c) has been printed in said Marshall County where it is delivered to the United States mails, (d) has been continuously and uninterruptedly published in said county; that said newspaper comes within all the prescriptions and requirements of Title 25, Section 106, Oklahoma Statutes, 1951, and meets all other requirements of the laws of the State of Oklahoma with referenced to legal publications.

That a printed notice, copy of which is hereto attached, entitled:

BUDGET SUMMARY AND NOTICE

vs.

was published in the regular and entire issue of said newspaper, and not in any supplement thereof, for 1 successive issues in 1 consecutive weeks as follows:

1st insertion - October 8, 2020
2nd insertion - 20
3rd insertion - 20
4th insertion - 20
5th insertion - 20

(Signed)

(Title Here)

Subscribed and sworn to before me this 8

day of October, 2020

Summer Bryant

Notary Public

Notary Public

Commission No. 20002401

Commission expires 2/27/24



No: Budget Summary and Notice..... Publication Fee \$81.55.....

MARSHALL COUNTY, OKLAHOMA - GENERAL FUND
PRELIMINARY BUDGET SUMMARY AND NOTICE OF PUBLIC HEARING
FOR THE FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

County Budget Act (19 OS, Sec 1401 - 1421) to govern county budget procedures, the following estimates of revenues and proposed expenditures for the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

FURTHER, the Marshall County Budget Board will conduct a public hearing concerning this proposed budget on the 11th day of June, 2020 at the time of 9:00 a.m. in the Commissioner's office located in the Marshall County Courthouse

Estimated 2020-2021 Revenues

Ad Valorem Taxes	\$ 1,401,025
Other General Fund Revenues	<u>1,053,255</u>
Total Estimated 2020-2021 General Fund Revenues	<u>\$ 2,454,280</u>

Proposed 2020 - 2021 General Fund Expenditures

Department	Personal Services	Travel	Maintenance & Operations	Capital Expenditures	Other Charges	Department Total
General Government	255,454	0	600,000	548,637	35,000	\$ 1,439,091
District Attorney	0	0	15,000	2,000	0	17,000
Sheriff	131,894	10,543	232,926	23,700	0	399,063
Treasurer	96,894	10,000	5,500	1	0	112,395
Commissioners	216,024	30,000	400,000	1	0	646,025
Clerk	139,200	10,000	10,000	1	0	159,201
Assessor	96,893	7,751	13,000	1	0	117,645
Revaluation	110,752	13,300	51,500	2,000	0	177,552
Court Clerk	116,894	8,000	0	1	0	124,895
Election Board	70,000	1,000	9,500	1	0	80,501
Emergency Mgmt	36,595	1,500	8,500	1	0	46,596
Excise Board	3,600	2,900	0	0	0	6,500
Extension Agent	40,000	9,500	7,000	0	0	56,500
County Fair	0	0	6,825	0	0	6,825
Economic Developer	35,626	0	25,000	0	0	60,626
State Auditor	15,799	0	0	0	0	15,799
Total Expenditures	<u>1,365,625</u>	<u>104,494</u>	<u>1,384,751</u>	<u>576,344</u>	<u>35,000</u>	<u>\$ 3,466,214</u>

Budgeted Revenues Over or (under) Proposed Expenditures	\$ (1,011,933)
Projected Beginning Unrestricted General Fund Cash Balance at July 1, 2020	<u>1,011,933</u>
Budgeted Ending Unrestricted General Fund Cash Balance at June 30, 2021	<u>\$ (0)</u>

NEWSPAPER PROOF OF PUBLICATION TO BE PLACED HERE

No Assurance Provided

Ann Hartin, Marshall *County Clerk*

2020 Marshall ASSESSOR'S OFFICE REPORT TO THE EXCISE BOARD

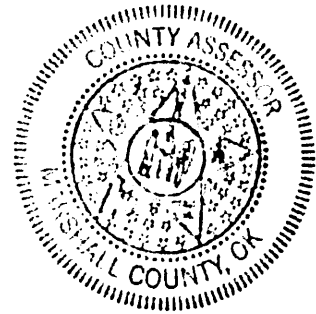
DESCRIPTION	DISTRICT	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
#2	102	18,600,450	20,535,527	4,228,932	43,364,909	820,568	227,505	42,316,836
Oakland	201	230,234	1,952,970	135,926	2,319,130	108,200	44,916	2,166,014
Madill	202	4,486,460	19,071,004	1,415,186	24,972,650	468,194	123,883	24,380,573
TOTAL		23,317,144	41,559,501	5,780,044	70,656,689	1,396,962	396,304	68,863,423
#3	103	5,893,466	30,373,884	2,538,227	38,805,577	768,587	820,188	37,216,802
3BLC	104	0	36,591,537	0	36,591,537	649,837	393,041	35,548,659
Kingston	203	1,549,366	5,653,426	617,859	7,820,651	201,021	58,919	7,560,711
TOTAL		7,442,832	72,618,847	3,156,086	83,217,765	1,619,445	1,272,148	80,326,172
COUNTY TOTAL ASSESSED		30,759,976	114,178,348	8,936,130	153,874,454	3,016,407	1,668,452	149,189,595

In accordance with Title 68 O.S. Section 2867 para. D, this Abstract of Valuation is prepared and filed with the County Excise Board showing the assessed valuation of the county by the various school districts and municipal subdivisions.

Submitted August 31, 2020

Debbie Crowdale
County Assessor

FILED
OCT 09 2020
State Auditor & Inspector



RESOLUTION NO.

A RESOLUTION OF THE COUNTY BUDGET BOARD OF MARSHALL COUNTY, OKLAHOMA, HEREBY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

WHEREAS, the Commissioners of Marshall County, Oklahoma, have duly resolved to comply with the County Budget Act [Sections 1401 through 1421 of Title 19 (Chapter 32) of the Oklahoma Statutes]; and

WHEREAS, such Act requires the adoption of an annual operating budget for each fiscal year prior to the start of such fiscal year.

NOW, THEREFORE BE IT RESOLVED, by the County Budget Board of Marshall County, Oklahoma, that:

The following appropriations are hereby adopted for the operating budget of the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

General Government	\$ 1,439,091
District Attorney	17,000
Sheriff	399,063
Treasurer	112,395
Commissioners	646,025
Clerk	159,201
Assessor	117,645
Revaluation	177,552
Court Clerk	124,895
Election Board	80,501
Emergency Management	46,596
Excise Board	6,500
Extension Agent	56,500
County Fair	6,825
Economic Development	60,626
State Auditor	15,799
Total General Fund Appropriations	<u>\$ 3,466,214</u>

ADOPTED BY THE COUNTY BUDGET BOARD OF MARSHALL COUNTY, OKLAHOMA IN MADILL, OKLAHOMA

ON THIS 30 DAY OF September, 2020.


Chairman, Marshall County Budget Board


Secretary, Marshall County Budget Board



No Assurance Provided

MARSHALL COUNTY, OKLAHOMA
SCHEDULE OF ANNUAL AD VALOREM LEVIES
FOR THE BUDGET YEAR 2020-2021

Page 8

	County General Fund	Hospital Indigent Care	Totals
Amount to finance approved appropriations	\$ 3,466,214	-	\$ 3,466,214
Appropriations other than tax	-	-	-
Excess of assets over liabilities from previous year	(1,011,933)	-	(1,011,933)
Estimated budget year miscellaneous revenues	<u>(1,053,255)</u>	<u>-</u>	<u>(1,053,255)</u>
Balance required to raise from ad valorem tax	1,401,025	-	1,401,025
Add for estimated delinquent taxes	<u>140,103</u>	<u>-</u>	<u>140,103</u>
Gross balance of requirements from ad valorem tax	<u>\$ 1,541,128</u>	<u>-</u>	<u>\$ 1,541,128</u>
Total net assessed valuations	<u>\$ 149,189,595</u>	<u>149,189,595</u>	<u>\$ 149,189,595</u>
Rate of ad valorem levy	<u>10.33</u>	<u>0.00</u>	<u>10.33</u>

Assessed valuations:

Personal property	\$ 30,759,976
Real property	114,178,348
Public service property	<u>8,936,130</u>
Gross valuations	\$ 153,874,454
Less exemptions	<u>(4,684,859)</u>
Net valuations	<u>\$ 149,189,595</u>

Levy amounts:

County General Fund	10.33
Hospital Indigent Care	<u>0.00</u>
Total Levy	<u>10.33</u>

CERTIFICATION OF COUNTY EXCISE BOARD

We do hereby order the levies to be certified forthwith by the Secretary of the Board to the County Assessor of Marshall County, Oklahoma, in order that the County Assessor may immediately extend said levies upon the tax rolls for the budget year, without regard to any protests that may be filed against any levies as required by 68 O.S. 1991, Sec 2869. We further certify that the adopted budget amounts and the millrate levies stated above are within the limits provided by state law.

Dated at Madill, Oklahoma, this 5 day of October, in the year 2020.

Richard Goff
Chair, Excise Board

[Signature]
Secretary, Excise Board

Shilla Jean Caldwell
Member, Excise Board

Member, Excise Board

